

Finance Sub-Committee

Date: Friday, August 18, 2023
From: Phil Littlehale
Type of Meeting: Monthly Meeting
Time: 9:30 a.m.
Place: **Central Office –
Business Manager
Office**

Members: Brian Callahan, Sarah Hall, Steve Cole

Invited Guests: Sean Gallagher, Phil Littlehale

Agenda Items

Topic	Presenter	Time allotted
<ul style="list-style-type: none">• Athletics<ul style="list-style-type: none">○ Fundraising• Other Business	Brian Callahan	60 Minutes
	All	5 Minutes

Other Information

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GROUP/TEAM	CONTACT	TYPE	VENDOR	DATES	% NPS	% VENDER	ANT. REVENUE	ACTUAL REVENUE	ITEM	TOTAL ATHLETES	\$ PER ITEM	BALANCE 8/1
G. Soccer	K. Sheridan	Car Wash	NHS	7/23/2022	100%	\$0	\$500-\$1,500	\$405.00	Banquet-Plaques	68		
				8/20/2022								
Football	B. Smolski	Gold Cards	Adrenaline	9/1-9/16	50%	50%	\$3,000-\$4,000	\$8,949.00	Practice Shorts and Shirts	86		
									Helmet Stickers			
									Shirts, Uniform Cleaning			
									Video			
Field Hockey	S. Haley	Mums	Murray Farm	9/9/2022	\$5.50 ea	\$7.00 ea	\$6,000	\$3,502	Sweat Shirts	48		
									Banquet-Plaques			
G. Soccer	K. Sheridan	Flamingo	NHS	9/23-10/30	100%	\$0	\$1,000	\$375.00	Banquet-Plaques	68		
Golf	M. Guthrie	Putt A Thon	NHS	9/30/2022	100%	\$0	\$1,000	\$2,830.42	Crown Trophy	22		
									Shirts			
									Hats			
B. Soccer	S. Bleau	Youth Soccer	NHS	3/12/2023	100%	\$0	\$500-\$1,000	\$1,640.00	Championship Banquet	63		
		Clinic										
Ski Tem	T. Hartford	Ski Sale &	NHS	11/7-11/9	100%	\$0	\$5,000	\$5,674.00	Season Ski Tickets	39		
		Raffle										
G. Hockey	D. Robinson	Popcorn	Adrenaline	11/14-12/12	60%	40%	\$4,000	\$3,554.00	Video Software, Awards	29		
									Jackets, Banquet			
Indoor Track	B. Moore	Popcorn	Adrenaline	12/8/2022	60%	40%	\$8,000-\$10,00	\$4,392.00	Warm Up Apparel	118		
									Awards			
Baseball	M. Rowe	Donations	Adrenaline	March	80%	20%	\$5,000	\$7,542.00	Team Jackets	48		
									Updated Training			
									Awards			